

**Netball Alberta Budget 2020-21**

<b>Account Codes</b>	<b>Expense</b>	<b>Income</b>	<b>Difference</b>
· <b>School Clinics Calgary</b>	\$ 1,000.00	\$ -	\$ (1,000.00)
· <b>School Clinics Ext to Calgary</b>	\$ 500.00	\$ -	\$ (500.00)
· <b>NETS</b>	\$ -	\$ -	\$ -
· <b>Summer Camps</b>	\$ 1,325.00	\$ 1,000.00	\$ (325.00)
· <b>Business Development</b>	\$ 7,500.00	\$ 500.00	\$ (7,000.00)
· <b>NA Operations</b>	\$ 49,750.00	\$ 50,500.00	\$ 750.00
· <b>NA Registration Support</b>	\$ 6,000.00	\$ 4,250.00	\$ (1,750.00)
· <b>Provincial Rep – Westerns</b>	\$ -	\$ -	\$ -
· <b>Provincial Rep – US Age Group</b>	\$ -	\$ -	\$ -
· <b>National Rep</b>	\$ -	\$ -	\$ -
· <b>Canadian U21 &amp; Open National Rep</b>	\$ -	\$ -	\$ -
· <b>Tournament and Visiting Team Hosting</b>	\$ -	\$ -	\$ -
· <b>Junior Program B</b>	\$ 2,846.00	\$ 3,625.00	\$ 779.00
· <b>Junior Program A</b>	\$ 4,806.00	\$ 3,900.00	\$ (906.00)
· <b>YDS</b>	\$ 2,092.50	\$ 1,600.00	\$ (492.50)
· <b>YDS - Pilot Program</b>	\$ 1,580.00	\$ 1,280.00	\$ (300.00)
· <b>Gym Bookings for Leagues</b>			\$ -
· <b>Spring Junior Program</b>	\$ 4,560.00	\$ 3,600.00	\$ (960.00)
· <b>Rewards and Recognition</b>	\$ 800.00		\$ (800.00)
· <b>Interscholar Tournament</b>	\$ -	\$ -	\$ -
· <b>Calgary League</b>	\$ 15,048.00	\$ 22,250.00	\$ 7,202.00
	<b>\$ 97,807.50</b>	<b>\$ 92,505.00</b>	<b>\$ (5,302.50)</b>